



ESCORTS
ESCORTS LIMITED

Audited Financial Results
Under Clause 41 Of The Listing Agreement
For The Year Ended 30th September, 2010

(Rs. In Lakhs)

Sl. No.	Particulars	Standalone Results		Consolidated Results	
		For the year ended		For the year ended	
		30/09/2010	30/09/2009	30/09/2010	30/09/2009
		Audited	Audited	Audited	Audited
1	a. Net Sales/Income from Operations	274,573.25	215,777.54	332,421.27	259,794.56
	b. Other Operating Income	1,894.08	2,231.38	5,409.41	5,298.54
	Total Net Operating Income	276,467.33	218,008.92	337,830.68	265,093.10
2	Expenditure				
	a. (Increase)/decrease in stock in trade and work in progress	(5,503.43)	(1,819.85)	(5,967.89)	(561.54)
	b. Consumption of raw materials	178,719.86	135,554.18	220,649.40	167,061.15
	c. Purchase of traded goods	13,052.82	10,443.06	17,571.45	10,910.98
	d. Employees cost	28,923.80	23,842.88	32,959.75	28,152.23
	e. Depreciation & Amortisation	4,348.38	4,915.45	5,322.04	5,951.13
	f. Other expenditure	38,153.74	30,193.60	48,120.49	38,457.92
	Total Expenditure	257,695.17	203,129.32	318,655.24	249,971.87
3	Profit from Operations before Other Income, Interest, Exceptional Items & Tax (1-2)	18,772.16	14,879.60	19,175.44	15,121.23
4	Other Income	10.00	153.50	190.27	225.42
5	Profit before Interest, Exceptional Items & Tax (3-4)	18,782.16	15,033.10	19,365.71	15,346.65
6	Interest, Bank and Finance charges (Net)	1,173.50	4,726.40	1,809.59	6,741.06
7	Profit after Interest but before Exceptional Items & Tax (5-6)	17,608.66	10,306.70	17,556.12	8,605.59
8	Exceptional items (Net)	(1,193.11)	(799.47)	(571.72)	2,850.01
9	Profit (+) from Ordinary Activities before tax (7-8)	18,801.77	11,106.17	18,127.84	5,755.58
10	Tax Expense	5,047.22	2,132.68	4,896.68	2,895.23
11	Net Profit (+)/ Loss (-) for the period (9-10)	13,754.55	8,973.49	13,231.16	2,860.35
12	Less: Minority Interest	-	-	31.41	0.04
13	Net Profit (+)/ Loss (-) for the period (11-12) after Minority Interest	13,754.55	8,973.49	13,199.75	2,860.31
14	Paid-up equity share capital (Face Value Rs. 10/- each)	10,561.80	9,070.95	9,545.16	8,051.95
	Less: Amount recoverable from Escorts Employees Benefit & Welfare Trust	334.36	-	334.36	-
	Paid-up equity share capital (Face Value Rs. 10/- each)	10,227.44	9,070.95	9,210.80	8,051.95
15	Reserves excluding Revaluation Reserves	157,108.01	127,847.59	153,173.20	126,959.55
16	Earnings Per Share (EPS)				
	a. Basic EPS	14.67	9.89	15.80	3.55
	b. Diluted EPS	14.42	9.64	15.49	3.55
17	Public shareholding				
	- Number of shares	77,346,038	61,686,096	77,346,038	61,686,096
	- Percentage of shareholding	73.23	68.00	81.03	76.61
18	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	Number of shares	5,784,892	11,405,042	2,903,252	5,723,826
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	20.46	39.30	16.04	30.39
	- Percentage of shares (as a % of the total share capital of the company)	5.48	12.58	3.05	7.11

